

Transit Authority of River City (TARC)

Executive Director: Mr. J. Barker
(502) 561-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Louisville, KY-IN | |
| Square Miles | 391 |
| Population | 863,582 |
| Population Ranking out of 465 UZAs | 45 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 283 |
| Population | 754,756 |

Service Consumption

| | |
|---------------------------------|--------------|
| Annual Passenger Miles | 56,874,297 Q |
| Annual Unlinked Trips | 15,382,863 |
| Average Weekday Unlinked Trips | 51,694 |
| Average Saturday Unlinked Trips | 24,000 |
| Average Sunday Unlinked Trips | 15,422 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 10,389,250 |
| Annual Vehicle Revenue Hours | 784,720 |
| Vehicles Operated in Maximum Service | 283 |
| Vehicles Available for Maximum Service | 307 |
| Base Period Requirement | 105 |

Financial Information

Fare Revenues Earned \$6,598,392

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-------------|
| Fare Revenues | (13%) | \$6,889,549 |
| Local Funds | (61%) | 33,617,556 |
| State Funds | (1%) | 774,377 |
| Federal Assistance | (22%) | 12,313,327 |
| Other Funds | (2%) | 1,355,633 |

Total Operating Funds Expended \$54,950,442

Sources of Capital Funds Expended

| | | |
|--------------------|--------|-----------|
| Local funds | (9%) | \$968,945 |
| State Funds | (0%) | 16,871 |
| Federal Assistance | (91%) | 9,931,968 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$10,917,784

Summary of Operating Expenses

| | |
|----------------------------|--------------|
| Salary, Wages and Benefits | \$35,675,767 |
| Materials and Supplies | 6,336,222 |
| Purchased Transportation | 9,412,024 |
| Other Operating Expenses | 3,504,137 |

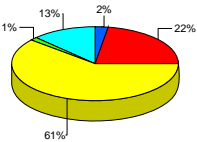
Total Operating Expenses \$54,928,150

Reconciling Cash Expenditures \$22,272

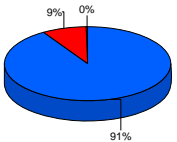
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------------|--------------|
| Bus | 191 | 8 | \$7,353,692 | \$286,982 | \$506,420 | \$2,770,690 | \$10,917,784 |
| Demand Response | 6 | 78 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 197 | 86 | \$7,353,692 | \$286,982 | \$506,420 | \$2,770,690 | \$10,917,784 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

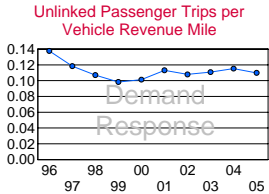
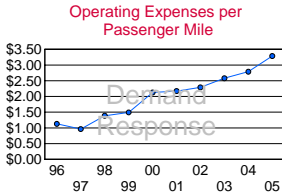
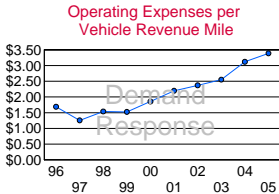
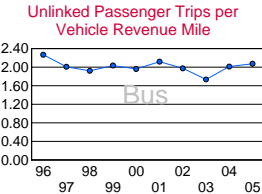
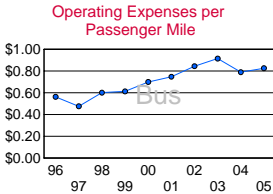
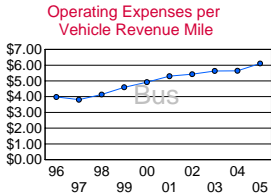


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$44,299,147 | \$51,450 | \$10,917,784 | 53,639,829 Q | 7,253,842 | 15,038,337 | 567,274 | 0.0 | 214 | 6.8 | 199 | 1.90 | 8% |
| Demand Response | \$10,629,003 | \$6,838,100 | \$0 | 3,234,468 | 3,135,408 | 344,526 | 217,446 | N/A | 93 | 3.9 | 84 | N/A | 11% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Cost Effectiveness Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|---|--|---|--|
| Bus | \$6.11 | \$78.09 | \$0.83 Q | \$2.95 | 2.07 | 26.51 |
| Demand Response | \$3.39 | \$48.88 | \$3.29 | \$30.85 | 0.11 | 1.58 |



1 Excludes data for purchased transportation reported separately